



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A MAY/2010	GASTO MENS JUN/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,692,075.17	16,857,809.40	3,306,991.00	20,164,800.40	24,527,274.77	54.88
173	PREVISION SOCIAL A POLICIAS	252,049,962.35	83,960,224.37	16,729,133.43	100,689,357.80	151,360,604.55	60.05
174	GRATIFICACION FIN AÑO POLICIAS	18,936,111.88	329,076.84	93,964.01	423,040.85	18,513,071.03	97.76
175	PRIMA VACACIONAL A POLICIAS	4,063,888.12	21,463.36	3,466,948.32	3,488,411.68	575,476.44	14.16
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>319,742,037.52</b>	<b>101,168,573.97</b>	<b>23,597,036.76</b>	<b>124,765,610.73</b>	<b>194,976,426.79</b>	<b>61.0</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>319,742,037.52</b>	<b>101,168,573.97</b>	<b>23,597,036.76</b>	<b>124,765,610.73</b>	<b>194,976,426.79</b>	<b>61.0</b>
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	10,759,438.66	1,237,457.39	11,996,896.05	886,132.43	6.87
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>12,883,028.48</b>	<b>10,759,438.66</b>	<b>1,237,457.39</b>	<b>11,996,896.05</b>	<b>886,132.43</b>	<b>6.9</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>12,883,028.48</b>	<b>10,759,438.66</b>	<b>1,237,457.39</b>	<b>11,996,896.05</b>	<b>886,132.43</b>	<b>6.9</b>
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	21,319,389.83	5,038,427.59	26,357,817.42	20,642,182.58	43.91
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>47,000,000.00</b>	<b>21,319,389.83</b>	<b>5,038,427.59</b>	<b>26,357,817.42</b>	<b>20,642,182.58</b>	<b>43.9</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>47,000,000.00</b>	<b>21,319,389.83</b>	<b>5,038,427.59</b>	<b>26,357,817.42</b>	<b>20,642,182.58</b>	<b>43.9</b>
723	INSTITUCIONES DE CREDITO	206,973,934.00	57,880,281.47	14,449,653.64	72,329,935.11	134,643,998.89	65.05
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>57,880,281.47</b>	<b>14,449,653.64</b>	<b>72,329,935.11</b>	<b>134,643,998.89</b>	<b>65.1</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>57,880,281.47</b>	<b>14,449,653.64</b>	<b>72,329,935.11</b>	<b>134,643,998.89</b>	<b>65.1</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>586,599,000.00</b>	<b>191,127,683.93</b>	<b>44,322,575.38</b>	<b>235,450,259.31</b>	<b>351,148,740.69</b>	<b>59.9</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>586,599,000.00</b>	<b>191,127,683.93</b>	<b>44,322,575.38</b>	<b>235,450,259.31</b>	<b>351,148,740.69</b>	<b>59.9</b>